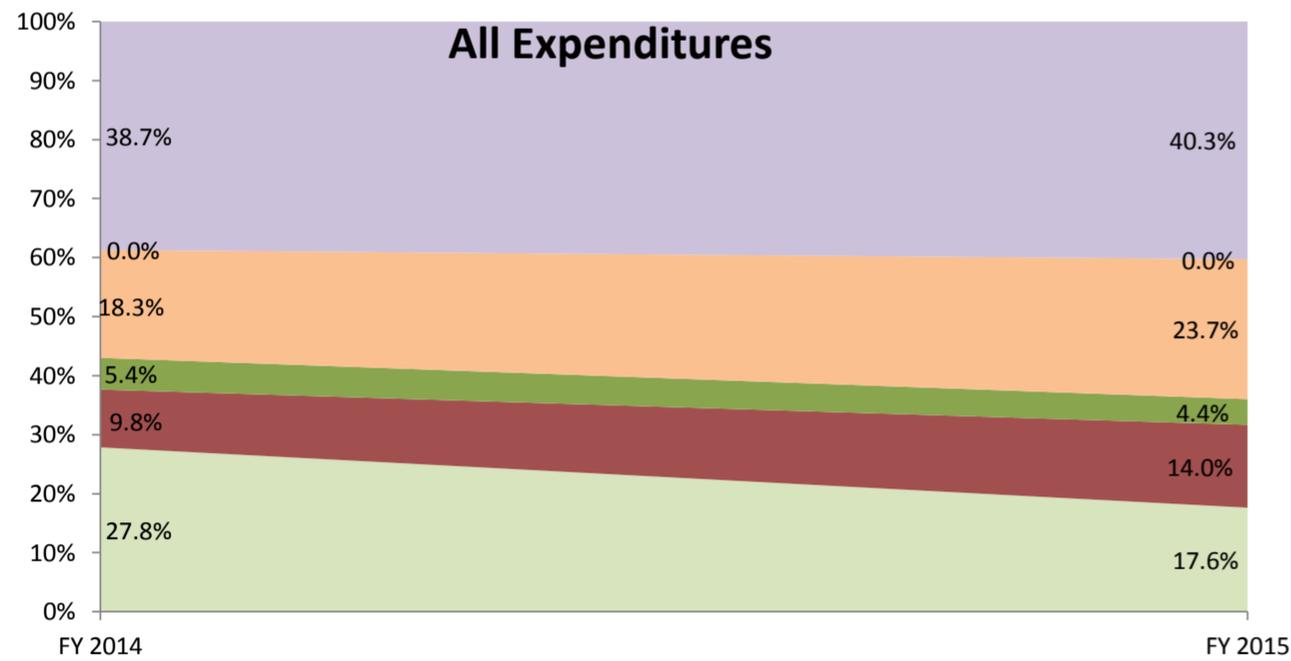


School Corporation Expenditures by Account
Biannual Financial Report Data
Phalen Ldrshp Acad - IN Inc (9925)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,144,137	38.7%	\$1,461,886	40.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$540,656	18.3%	\$860,977	23.7%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,684,794	57.0%	\$2,322,863	64.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$448,729	15.2%	\$667,278	18.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$823,514	27.8%	\$640,026	17.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,272,243	43.0%	\$1,307,304	36.0%

Grand Total	\$0	\$0	\$0	\$0	\$2,957,037	\$3,630,167
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Phalen Ldrshp Acad - IN Inc (9925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$166,384	\$208,527	NA	NA	25.3%
11100 Regular Programs Elementary	\$0	\$0	\$851,131	\$1,116,431	NA	NA	31.2%
12610 Special Programs Learning Disability	\$0	\$0	\$96,192	\$98,408	NA	NA	2.3%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$22,063	\$31,236	NA	NA	41.6%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$8,368	\$7,284	NA	NA	-13.0%
Student Academic Achievement Total	\$0	\$0	\$1,144,137	\$1,461,886	NA	NA	27.8%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$0	\$540,656	\$860,977	NA	NA	59.2%
Student Instructional Support Total	\$0	\$0	\$540,656	\$860,977	NA	NA	59.2%
Overhead and Operational							
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$95,423	\$36,121	NA	NA	-62.1%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$8,793	\$7,275	NA	NA	-17.3%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$9,604	\$13,287	NA	NA	38.4%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$527	\$37	NA	NA	-93.0%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$44,583	\$101,267	NA	NA	127.1%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$149,624	\$285,926	NA	NA	91.1%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$10,440	\$11,375	NA	NA	9.0%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$538	\$348	NA	NA	-35.3%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$24,495	\$27,818	NA	NA	13.6%
31400 Food Services Operations Food Purchases	\$0	\$0	\$96,652	\$173,281	NA	NA	79.3%
31900 Food Services Operations Other Food Services	\$0	\$0	\$8,050	\$10,543	NA	NA	31.0%
Overhead and Operational Total	\$0	\$0	\$448,729	\$667,278	NA	NA	48.7%
Non Operational							
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$5,500	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$434,313	\$511,157	NA	NA	17.7%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$389,201	\$123,370	NA	NA	-68.3%
Non Operational Total	\$0	\$0	\$823,514	\$640,026	NA	NA	-22.3%